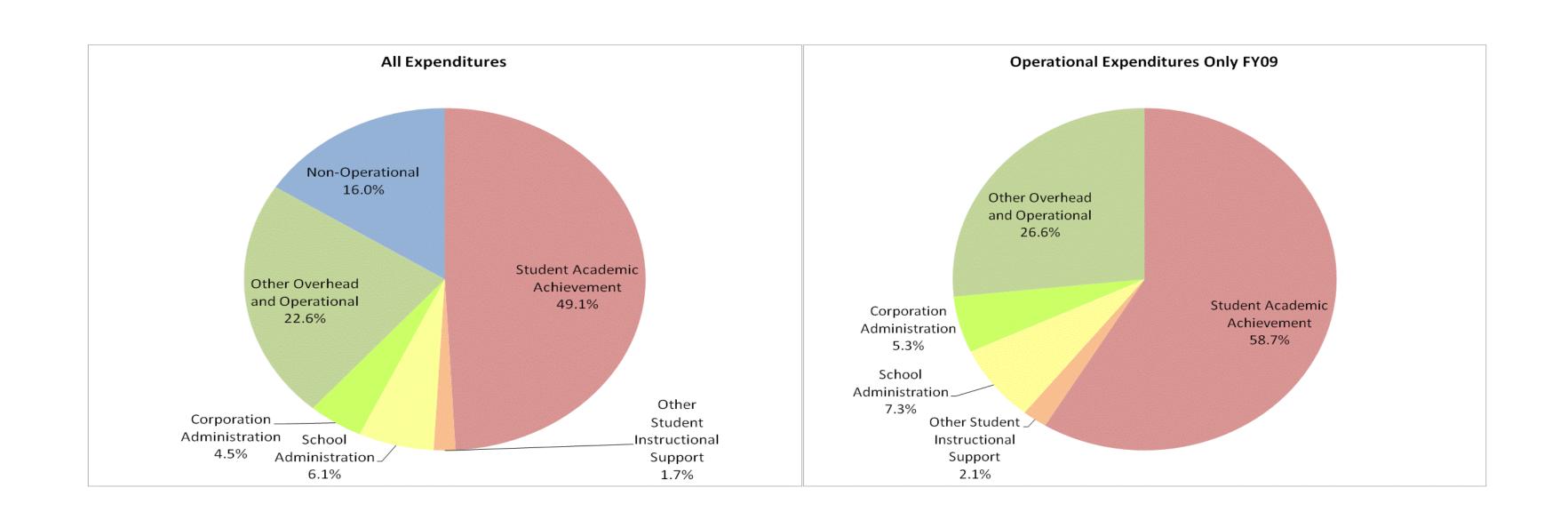
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Southwestern Con Sch Shelby Co (7360)

## Southwestern Con Sch Shelby Co (7360)

	FY99 % of Total		FY06 % of Total FY08 %		8 % of Total	% of Total FY09 % 6		
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,558,371	53.1%	\$3,153,958	44.3%	\$3,168,917	48.8%	\$3,344,610	49.1%
Student Instructional Support	\$297,621	6.2%	\$434,234	6.1%	\$485,883	7.5%	\$532,678	7.8%
Overhead and Operational	\$1,288,546	26.7%	\$1,749,391	24.5%	\$1,848,377	28.5%	\$1,842,239	27.1%
Nonoperational	\$676,776	14.0%	\$1,788,537	25.1%	\$993,262	15.3%	\$1,085,860	16.0%
Grand Total	\$4,821,315		\$7,126,120		\$6,496,438	-5%	\$6,805,388	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.2%	50.4%	56 3%	57.0%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Southwestern Con Sch Shelby Co (7360)

	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$14,231	\$27,166		400/	91%
	11100 Regular Programs; Elementary	\$982,457 \$735,440	\$1,094,594	\$1,224,725	\$1,264,510 \$4,000,500	29%	16%	3%
	11300 Regular Programs; High School 11350 Regular Programs; High School; Academic Honors Diploma	\$735,149 \$0	\$796,732 \$18,274	\$796,171 \$0	\$1,090,598 \$0	48%	37% -100%	37%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0 \$0	\$10,274 \$0	\$28,879	\$6,482		-100%	-78%
	11410 Vocational Education; Agriculture A	\$43,8 <b>5</b> 1	\$54,958	\$79,291	\$89,489	104%	63%	13%
	11450 Vocational Education; Consumer and Homemaking	\$29,867	\$0	\$0	\$0	-100%	33,73	1070
	11520 Vocational Education; Area School Participation	\$0	\$0	\$35,396	\$138,843			292%
	12110 Gifted And Talented; Gifted and Talented	\$15,900	\$14,200	\$28,484	<b>\$0</b>	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$23,400	<b>\$0</b>			-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$98	\$14,512	\$31,066		> 500%	114%
	12710 Equal Opportunity At Risk	\$27,477	\$0 \$00.736	\$0	<b>\$0</b>	-100%	4000/	4000/
	12810 Special Education Preschool 13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,750 \$500	\$20,736 \$175	\$15,856 <b>\$</b> 0	\$0 \$0	-100% -100%	-100% -100%	-100%
	14300 Summer School Programs; High School	\$300 \$11,147	\$16,561	\$8,632	\$7,984	-28%	-100% -52%	-8%
	16100 Remediation Testing	\$23,771	\$5,364	\$0,032	\$0	-100%	-100%	-0 /0
	16200 Preventive Remediation	\$1,952	\$35,741	\$41,893	\$48,820	> 500%	37%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$79,984	\$111,301	\$53,094	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$153,039	\$196,413	\$59,342	<b>\$0</b>	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	<b>\$0</b>	\$2,218	\$0	\$0		-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$219,143	\$295,142			35%
	22110 Improvement of Instruction; Service Area Direction	\$7,020 \$6,242	\$27,501 \$34,734	\$35,551	\$41,025	484%	49%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,213	\$31,724	\$2,745	\$3,068 \$47,038	-51%	-90%	12%
	22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0 \$470	\$26,418 \$326	\$35,877 \$374	\$47,038 \$138	-71%	78% -58%	31% -63%
	22220 Library/Media Services; School Library	\$470 \$77,404	\$62,212	\$374 \$41,514	\$38,922	-71% -50%	-37%	-6%
	22230 Library/Media Services; Audiovisual	\$665	\$1,099	\$0	\$0,322	-100%	-100%	-0 /0
	22360 Instruction, Related Technology; Network Support	\$0	\$1,681	\$40,681	\$81,858	10070	> 500%	101%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$47,413	\$83,075	\$57,552	\$103,441	118%	25%	80%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,447	\$21,240	\$24,030	\$29,019	66%	37%	21%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,164	\$0	\$0	<b>\$0</b>	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$56,137	\$58,629	\$46,226	\$0			
Student Academic Achievement Total		\$2,323,778	\$2,681,270	\$2,927,599	\$3,344,610	44%	25%	14%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$49,556	\$62,723	\$32,069	\$2,519	-95%	-96%	-92%
				¢ 44 E70	<b>672 740</b>			77%
	21220 Guidance Services; Counseling Services	\$0	\$1,147	\$41,576	\$73,718		> 500%	
	21320 Health Services; Medical Services	\$0	\$1,932	\$1,260	\$2,902	===:	50%	130%
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$0 \$24,973	\$1,932 \$31,719	\$1,260 \$35,008	\$2,902 \$39,507	58%	50% 25%	130% 13%
Student Instructional Support Total	21320 Health Services; Medical Services	\$0 \$24,973 \$189,904	\$1,932 \$31,719 \$263,221	\$1,260 \$35,008 \$337,390	\$2,902 \$39,507 \$414,031	118%	50% 25% 57%	130% 13% 23%
Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$0 \$24,973	\$1,932 \$31,719	\$1,260 \$35,008	\$2,902 \$39,507		50% 25%	130% 13%
Student Instructional Support Total  Overhead and Operational	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal	\$0 \$24,973 \$189,904 <b>\$264,433</b>	\$1,932 \$31,719 \$263,221 <b>\$360,742</b>	\$1,260 \$35,008 \$337,390 <b>\$447,304</b>	\$2,902 \$39,507 \$414,031 <b>\$532,678</b>	118% <b>101%</b>	50% 25% 57% <b>48%</b>	130% 13% 23% 19%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451	118%	50% 25% 57% 48%	130% 13% 23% 19%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365	118% 101%	50% 25% 57% 48% -12% 15%	130% 13% 23% 19% 23% 121%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812	118% 101% 33% 229%	50% 25% 57% 48%	130% 13% 23% 19% 23% 121% 121%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365	118% 101%	50% 25% 57% 48% -12% 15%	130% 13% 23% 19% 23% 121%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986	118% 101% 33% 229% -21%	50% 25% 57% 48% -12% 15% -37% 37% -63%	130% 13% 23% 19% 23% 121% 121% 471%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146	118% 101% 33% 229% -21% 110% -17% 131%	50% 25% 57% 48% -12% 15% -37% 37% -63% -48%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928	118% 101% 33% 229% -21% 110% -17%	50% 25% 57% 48% -12% 15% -37% 37% -63%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0	118% 101% 33% 229% -21% 110% -17% 131%	50% 25% 57% 48% -12% 15% -37% 37% -63% -48%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25750 Personnel Services; Health Services	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906	118% 101% 33% 229% -21% 110% -17% 131%	50% 25% 57% 48% -12% 15% -37% 37% -63% -48%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% 14% -100% -56%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25197 Other Fiscal Services; Other 25750 Personnel Services; Health Services 25910 Judgments	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0	118% 101%  33%  229% -21% 110% -17% 131% 40%	50% 25% 57% 48% -12% 15% -37% 37% -63% -48% 14%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% 14% -100% -56% -100%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$0 \$10,896	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$487,611	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$568,123	118% 101%  33%  229% -21% 110% -17% 131% 40%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% 14% -100% -56% -100% 8%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$336,696 \$4,933	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$487,611 \$6,473	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143 \$9,288	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$568,123 \$4,802	118% 101%  33%  229% -21% 110% -17% 131% 40%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% 14% -100% -56% -100% 8% -48%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$0 \$336,696 \$4,933 \$77,139	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$487,611 \$6,473 \$110,763	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143 \$9,288 \$137,938	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$568,123 \$4,802 \$94,995	118% 101%  33%  229% -21% 110% -17% 131% 40%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% -100% -56% -100% 8%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$336,696 \$4,933	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$487,611 \$6,473	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143 \$9,288	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$568,123 \$4,802	118% 101%  33%  229% -21% 110% -17% 131% 40%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% 14% -100% -56% -100% 8% -48%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$487,611 \$6,473 \$110,763 \$300	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143 \$9,288 \$137,938 \$107	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$568,123 \$4,802 \$94,995 \$0	118% 101%  33%  229% -21% 110% -17% 131% 40%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% 14% -100% -56% -100% 8% -48%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25750 Personnel Services; Other 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$1487,611 \$6,473 \$110,763 \$300 \$520 \$52 \$27,495	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143 \$9,288 \$137,938 \$107 \$225 \$0 \$34,344	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$568,123 \$4,802 \$94,995 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	118% 101%  33%  229% -21% 110% -17% 131% 40%  69% -3% 23%  -100% > 500%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% 14% -100% -56% -100% 8% -48%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25750 Personnel Services; Other 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$1487,611 \$6,473 \$110,763 \$300 \$520 \$52 \$27,495 \$0	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143 \$9,288 \$137,938 \$107 \$225 \$0 \$34,344 \$0	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$568,123 \$4,802 \$94,995 \$0 \$0 \$0 \$0 \$1,000 \$1,0	118% 101%  33%  229% -21% 110% -17% 131% 40%  69% -3% 23%  -100% > 500% -100%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14% -14%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% -100% -56% -100% 8% -48% -31%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23191 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26490 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$0 \$1487,611 \$6,473 \$110,763 \$300 \$520 \$52 \$27,495 \$0	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143 \$9,288 \$137,938 \$107 \$225 \$0 \$34,344 \$0 \$0	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$568,123 \$4,802 \$94,995 \$0 \$0 \$69,570 \$0 \$0	118% 101%  33%  229% -21% 110% -17% 131% 40%  69% -3% 23%  -100% >500% -100% -100%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14% -14% -100% 153%	130% 13% 23% 19%  23% 121% 121% 471% 12% -84%  -100% -56% -100% 8% -48% -31%
•	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Other 25790 Other Fiscal Services; Other 25750 Personnel Services; Other 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Servi	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$487,611 \$6,473 \$110,763 \$300 \$520 \$52 \$27,495 \$0 \$0 \$0	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143 \$9,288 \$137,938 \$107 \$225 \$0 \$34,344 \$0 \$0 \$0 \$27,419	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$94,995 \$0 \$69,570 \$0 \$0 \$42,465	118% 101%  33%  229% -21% 110% -17% 131% 40%  69% -3% 23%  -100% >500% -100% -100% 131%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14% -14% -100% 153%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% -100% -56% -100% -48% -31%
•	21320 Health Services; Medical Services 21400 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26490 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Ser	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$487,611 \$6,473 \$110,763 \$300 \$520 \$52 \$27,495 \$0 \$0 \$25,662 \$21,084	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143 \$9,288 \$137,938 \$107 \$225 \$0 \$34,344 \$0 \$0 \$27,419 \$15,115	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$94,995 \$0 \$568,123 \$4,802 \$94,995 \$0 \$0 \$0 \$0 \$1,460	118% 101%  33%  229% -21% 110% -17% 131% 40%  69% -3% 23%  -100% > 500% -100% 131% 259%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14% -14% -100% 153%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% -100% -56% -100% -31% 103%
•	21320 Health Services; Murse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services; Maintenance of Equipment 26495 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Ser	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$1487,611 \$6,473 \$110,763 \$300 \$520 \$52 \$27,495 \$0 \$0 \$25,662 \$21,084 \$38,900	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143 \$9,288 \$137,938 \$107 \$225 \$0 \$34,344 \$0 \$0 \$27,419 \$15,115 \$65,382	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$94,928 \$0 \$94,928 \$0 \$568,123 \$4,802 \$94,995 \$0 \$0 \$0 \$0 \$1,00 \$1	118% 101%  33%  229% -21% 110% -17% 131% 40%  69% -3% 23%  -100% >500% -100% -100% 131%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14% -14% -100% 153%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% -100% -56% -100% -31%
•	21320 Health Services; Murse Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25750 Personnel Services; Other 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26490 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Vehicle Maintenance (not Duses) 26700 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; University Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; University Operation and Maintenance of Plant Services; Other Operation and Maintenance	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$487,611 \$6,473 \$110,763 \$300 \$520 \$52 \$27,495 \$0 \$0 \$125,662 \$21,084 \$38,900 \$155	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143 \$9,288 \$137,938 \$107 \$225 \$0 \$34,344 \$0 \$0 \$0 \$27,419 \$15,115 \$65,382 \$0	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$94,995 \$0 \$568,123 \$4,802 \$94,995 \$0 \$0 \$0 \$0 \$1,46 \$	118% 101%  33%  229% -21% 110% -17% 131% 40%  69% -3% 23%  -100% -100% -100% -100% -100% -100% -100%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14% -14% -100% -14% -100% -100% -100% -100%	130% 13% 23% 19%  23% 121% 121% 471% 12% -84%  -100% -56% -100% 8% -48% -31%  103%
•	21320 Health Services; Murse Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services; Maintenance of Equipment 26495 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Ser	\$0 \$24,973 \$189,904 <b>\$264,433</b> \$10,896 \$0 \$247 \$2,499 \$118,834 \$1,445 \$495 \$663 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$1,932 \$31,719 \$263,221 <b>\$360,742</b> \$16,415 \$27,288 \$1,279 \$0 \$182,996 \$3,211 \$2,207 \$813 \$0 \$0 \$0 \$1487,611 \$6,473 \$110,763 \$300 \$520 \$52 \$27,495 \$0 \$0 \$25,662 \$21,084 \$38,900	\$1,260 \$35,008 \$337,390 <b>\$447,304</b> \$11,775 \$14,172 \$368 \$348 \$222,383 \$7,640 \$0 \$813 \$371 \$2,044 \$50 \$524,143 \$9,288 \$137,938 \$107 \$225 \$0 \$34,344 \$0 \$0 \$27,419 \$15,115 \$65,382	\$2,902 \$39,507 \$414,031 <b>\$532,678</b> \$14,451 \$31,365 \$812 \$1,986 \$250,073 \$1,200 \$1,146 \$928 \$0 \$906 \$0 \$94,928 \$0 \$94,928 \$0 \$568,123 \$4,802 \$94,995 \$0 \$0 \$0 \$0 \$1,00 \$1	118% 101%  33%  229% -21% 110% -17% 131% 40%  69% -3% 23%  -100% > 500% -100% 131% 259%	50% 25% 57% 48% -12% 15% -37% -63% -48% 14% -14% -100% 153%	130% 13% 23% 19% 23% 121% 121% 471% 12% -84% -100% -56% -100% 8% -48% -31%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Southwestern Con Sch Shelby Co (7360)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10 Y	ear Increase 3	ear Increase 1 Y	ear Increase
• ,	31200 Food Services Operations; Food Preparation and Dispensing	\$88,482	\$103,879	\$112,047	\$122,985	39%	18%	10%
	31400 Food Services Operations; Food Purchases	\$76,902	\$113,622	\$144,148	\$150,348	96%	32%	4%
	31900 Other Food Services	\$10,856	\$26,113	\$19,846	\$27,697	155%	6%	40%
Overhead and Operational Total		\$1,237,514	\$1,611,426	\$1,776,447	\$1,842,239	49%	14%	4%
Nonoperational								
	33400 Athletic Coaches	\$34,875	\$48,016	\$47,652	\$55,717	60%	16%	17%
	33910 High School Band Uniforms	\$0	\$0	\$167	\$160			-5%
	33930 Latch Key Kid Program	\$1,378	\$0	\$0	<b>\$0</b>	-100%		
	33990 Other Community Services; Other	\$9,992	\$437	\$2,146	\$1,483	-85%	239%	-31%
	43000 Facilities Acquisition and Construction; Professional Services	\$75,950	\$17,966	\$0	<b>\$0</b>	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$72,385	\$959,386	\$106,704	\$265,791	267%	-72%	149%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$22,761	\$0	\$0	<b>\$0</b>	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,464	\$20,138	\$12,218	\$18,734	1%	-7%	53%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$27,773	\$78,501	\$118,714	\$75,483	172%	-4%	-36%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,000	\$0	\$0	<b>\$0</b>	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$95,000	\$105,000	\$40,000		-58%	-62%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$5,354	<b>\$0</b>	\$0	<b>\$0</b>	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$13,227	\$31,091	\$23,435	\$20,541	55%	-34%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$20,051	\$8,949	\$24,984		25%	179%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$138	\$0	\$0	<b>\$0</b>	-100%		
	53100 Debt Services; Lease Rental; Buildings; Principal	\$374,440	\$497,496	\$565,170	\$326,218	-13%	-34%	-42%
	53150 Debt Services; Lease Rental; Buildings; Interest	\$0	\$0	\$0	\$253,500			
	54200 Common School Fund; Principal	\$0	\$10,692	\$0	\$0		-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$3,250			
Nonoperational Total		\$671,736	\$1,778,774	\$990,156	\$1,085,860	62%	-39%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$32,746	\$44,363	\$22,484	<b>\$0</b>			
	26492 2007 Account Code - Social Security	\$186,025	\$219,745	\$106,327	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$7,757	\$21,972	\$19,548	\$0			
	26494 2007 Account Code - Group Insurance	\$97,327	\$324,326	\$170,771	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,376	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$61,126	\$35,803	\$0			
Prorated By Fund Total	,	\$323,854	\$693,908	\$354,932	\$0			